

Children's Museum of Oak Ridge

2023 Annual Report



From the Executive Director

The hard work of many people meant another successful year at the Children's Museum of Oak Ridge (CMOR). This year was especially significant because it was CMOR's golden anniversary. What began as a grassroots project by a group of Girl Scouts has touched the lives of many people for over half a century.

The anniversary year had several special events and activities including a 50th Anniversary Kickoff, a special 50th Anniversary Exhibition, a free weekend sponsored by CNS, a children's coloring contest; and an anniversary-themed Gala that raised a record amount of money.

Several other notable things happened in 2023. The Children's Museum received the largest amount of grant money ever in one year—\$82,085— from the Tennessee Arts Commission (TAC). Facility improvements were completed including a new gym lobby ramp and a new roof. Work also began on a second ramp to provide access to the train exhibit. Both ramps were funded with private donations. Work continued on the Weinberg Papers Archive Project, including design work on a Weinberg-themed exhibit in the Discovery Lab that will open in 2024.

None of this would be possible without our amazing staff, board, volunteers, and many friends.

Thank you for putting CMOR first in your heart.

Beth Shea
CMOR Executive Director

 5,935
 532
 171

Volunteer
Hours
1,998

Grants
\$102,887

Camp
Participants
123

People
Served
49,876

Members
340

In-Kind
Donors
119

Gala
Guests
230

Board of Directors

Officers

President – Rob Welton
 Vice President – Brian Arrington
 Secretary – Millicent Humphrey
 Treasurer - Chris Clark

Board Members

Ivan Boater
 Kelly Callison
 Karen Goodwin
 J.R. Hertwig
 Mark Holder
 Jenifer Laurendine
 Melinda Massaglia
 Mike Massaglia
 Amanda Powers
 Michael Russell
 Michele Sanders
 Ashley Stowe
 Jennifer Tyrell

Advisory Board

Sandra Barry
 Tom Beehan
 Rhonda Bogard
 Suzan Bowman
 Larry Burkholder
 Kara Bush
 Mary Ann Damos
 Gordon Fee
 Nancy Harrison
 Martha Hart
 Scott Jamison
 Edward Kahn
 Dennis Miller
 Becca Rogers
 Rebecca Rupp
 Cande Seay
 Tom Tuck
 Mary Jane White

Financials

Receipts

	2023 Actual	2023 Budget	Percent
Total Earned	\$ 320,016.00	\$ 308,000	104%
Total Grants	\$ 102,887.00	\$ 116,500	88%
Total Donations	\$ 231,783.00	\$ 168,000	138%
Other	\$ 187,870.00	\$ 150	125247%

Total Receipts \$842,556 \$592,650 142%

Disbursements

	2023 Actual	2023 Budget	Percent
Administrative	\$ 98,776.00	\$ 159,700.00	62%
Building Maintenance	\$ 444,756.00	\$ 146,400.00	304%
Educational Programs	\$ 14,526.00	\$ 35,700.00	41%
Personnel	\$ 374,444.00	\$ 404,522.00	93%
Special Events	\$ 22,026.00	\$ 13,450.00	164%

Total Disbursements \$ 954,528.00 \$ 759,772.00 126%

Staff

Julia Barham
 Lily Childs
 Caitlynn Fine
 Caroline Herrell
 Nolan Hill
 Melissa Hooks
 Mary Klages
 Kay Koper
 Allison Mohrman
 Veronica O'Hearn

Jessica Ordóñez
 Kerri Anne Owens
 Hayes Pack
 Elijah Roberts
 Quint Robinson
 Beth Shea
 Cecil "Bucky" Smith
 Jennifer Thomas
 Jaclyn Waymire
 Dawn Wyrick

Donors

\$50,000 and Up

Materials & Chemistry Laboratory, Inc.

\$20,000—\$49,999

James and Ronnie Bogard

\$10,000—\$19,999

Michael Chase, Consolidated Nuclear Security LLC, Michele & Michael Sanders

\$5,000—\$9,999

Brian Arrington, Janet Evans, Merrick & Company, Tennessee Valley Authority

\$1,000—\$4,999

Sydney & Rebecca Ball, Fred & Sandra Barry, Bob & Rebecca Brehmer, Larry & Marge Burkholder, Bonnie Carroll & Roy Cooper, James & Melissa Charles, Chris Clark, Julia Cooper, David & Shana Dillow, Eagle Bend Manufacturing, East Tennessee Chapter Health Physics Society, Enrichment Federal Credit Union, Frederick J. Ergen, James Grossen, Phyllis Jacobson, Harold & Sherry Ketterer, Kairos Power, M. R. Metzger Family Foundation, Richard Norby & Ellen Smith, ORAU, Retirement Planning Services, Inc., William & Beth Shea, Smoky Mountain Region Porsche Club, George & Michelle Solomon, Barry Stephenson, John Storey & Rebecca Halperin, Strata-G LLC, TN Bank, UCOR

\$500—\$999

Tim Adler, Barr Technical Services LLC, Tom Beehan & Kay Brookshire, Benevity Fund, James & Carol Brooks, Howard Hildreth Realty & Insurance, William Christensen, Mary Ergen, Gordon & Miriam Fee, Barry & Sandra Guryan, Greg & Megan Houchin, Knoxville Area Model Railroaders, Herron-Connell Insurance Group, Susan McCarthy, Methodist Medical Center, East TN Pediatric Dentistry, Mortgage Investors Group, Dan Robbins, David Seay, Bob & Carol Smallridge, Kenneth Smith, UT- Battelle, Sexton Automotive, William & Eleanor Wistrom

\$250—\$499

Karin Anderson, Eileen Beehan, Bansi & Joan Bharwani, Robert & Janet Cushman, Forrester Law Office, Karen Goodwin, Terrell & Cornelia Horne, Arnetha Johnson, James & Judith Keiser, Thomas Kollie, Charles & Jan Melcher, Niki Nicholas & Charles Nicholson, Veronica O'Hearn, Amanda Powers, Rebecca Rogers, Michael Russell, Penny Simon, Dental Arts of Oliver Springs, Neal Stearns, Tennessee Government and Finance Officers Association

Sustaining Members

Angel Level - Rachel Patterson; Benefactor Level - Kathy Bailey, Kristin Herrera, Greg & Megan Houchin, Michael Russell

Volunteers

Havah Anovitz
 Berkley Armes
 Gabriel Arrington
 Imree Barna
 Kaya Bentley
 James Bogard
 Dhimitrios Butler
 Sean Carroll
 Bob Ceo
 Becky Charles
 Keith Childs
 Reagan Chuy
 Bethany Collett
 Elizabeth Crisp
 Serenity Cacal Denise-
 vich
 Donna Deising
 Hailey Dimmer
 Conner Gallardo
 Ajali Givens
 Seth Hano
 Jhakob Holland
 Dan Mantooh
 Maria Imbachi-
 Monsalve
 Harold Ketterer
 Brooklyn Koper
 Charles Ledford
 Samuel Locke
 Thomas Locke
 Giada Moore
 Nola Napier
 Andrés Joaquin
 Ordóñez
 Rune Ossinsky
 Taylor Ossinsky
 Morgan Payne
 Neelkumar Raval

Carter Rejman
 JJ Roberts
 Gracia Robo
 Shailee Sewell
 William Shen
 Ayla Shifflett
 Madison Stephens
 Milo Stone
 Jason Waite
 MacKenzie Watson
 Patricia Waymire
 Ava White
 Lori Williams
 Natalie Williamson
 Charlize Yoon
 Aida Zaki

 Clinton High School
 Jefferson Middle School
 L&N STEM Academy
 Oak Ridge High School
 (ORHS)
 ORHS Interact Club
 ORHS NJROTC
 ORHS National Honor
 Society
 ORHS Wildcat Scholars
 Pellissippi State Com-
 munity College
 Roane State Community
 College
 Robertsville Middle
 School
 Tennessee College of
 Applied Technology
 Webb School of Knox-
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